LAUNCH THE ADVENTURE

FUN | LE

LEADERSHIP

CONSERVATION

DUTY |

FITNESS

OUTDOORS



ANNUAL REPORT EXECUTIVE SUMMARY 2021

LEADING YOUTH TO LIFELONG VALUES, SERVICE AND ACHIEVEMENT



DEAR FRIENDS,

2021 was a fantastic year in the Sam Houston Area Council and we are excited to share some of our highlights.

The programs of Scouting continue to offer a variety of various opportunities to teach youth to be strong in character, have self-confidence, and grow in their leadership abilities. Using these programs, the Sam Houston Area Council was able to serve 26,800 youth during 2021 through traditional Scouting and career-based Exploring programs. Our council also welcomed nearly 1,000 new Eagle Scouts.

The inaugural year of summer camp was held at Tsuru Scout Camp at Camp Strake with over 2,000 Scouts participating in activities like swimming, rifle shooting, climbing, aquatics and much more.

Service remains a core tenet of Scouting. In addition to the 90,000 hours of community service performed by our nearly 1,000 Eagle Scouts, we also partnered with local Food Banks in a project called the Souper Bowl of Caring. Over 7,000 Scouts and Leaders participated. As a result, over 285,000 pounds of food were collected and given to those in need.

We also "Relaunched Scouting" in a big way with our Scouting Influencer Campaign which provided over 6,000 social media impressions during the month of August. Parents were also able to text to join for a wealth of enrollment information such as frequently asked questions, program materials, activity examples, location options and additional resources to get involved, all at the tip of their fingers. Serving families across the region, packs and troops welcomed over 9,000 new Scouts during fall of 2021.

All of these successes were made possible through the generous gifts of time, talent, and treasure of thousands of volunteers and donors. Thanks to your support and commitment to Scouting, we continue to lead youth to lifelong values, service, and achievement.

We hope you are proud to be part of the Sam Houston Area Council.

Daniel G. BellowChair of the Board

Deborah A. RollinsonCouncil Commissioner

Marvin D. Smith
CEO/Scout Executive

Mann Inth

Please visit **www.samhoustonbsa.org/annual-reports** to view the expanded 2021 annual report.

ACHIEVEMENTS 944 - Scouts attaining the rank of Eagle Scout (including 49 female **Eagle Scouts**) 17,218 - Cub Scout ranks earned 7.082 - Scout ranks earned 34,282 - Merit **Badges earned** Over 225,000 pounds of food collected during the Souper Bowl of **Caring service** project

13 Silver Beaver recipients

2021 HIGHLIGHTS



26,800 total youth served in **710** units



16,070 Cub Scouts in **302** packs



10,173 Scouts in **326** troops



388 Venturers and Sea Scouts in 64 crews and ships



169 Explorers in **18** posts

10,206 Registered volunteer adult leaders

231,478 Community service hours performed by Scouts, Explorers and leaders

*statistics reflected as of 12-31-2021



OPERATING FINANCIAL SUMMARY*

INCOME

Community Support	\$3,106,223
United Way	\$799,738
Gov't Grants/PPP Loan	\$3,186,085
Council Generated	\$3,884,055

\$10,976,055

EXPENSE

Program Services	\$9,151,496
Direct Service (ScoutReach)	\$553,313
Administration	\$542,945
Fundraising	\$706,497

\$10,400,938

*2021 Unaudited financials. Complete audited financials are available online at www.samhoustonbsa.org/annual-reports

CAMPING

2,630 Scouts and adults attended the inaugural Summer Camp and 916 Scouts and adults attended Winter Camp at Tsuru Scout Camp at Camp Strake.

228 Cub Scouts and adults attended summer resident camp at Bovay Scout Ranch







THANK YOU!

Annually, the Sam Houston Area Council invests over \$260 in each of our Scouts through programs and services. Thank you to the following Leadership Level supporters:

\$150,000+

Stephanie & Frank D.Tsuru

\$50,000-\$149,000

Foundation

The George Foundation Henderson-Wessendorff Foundation John P. McGovern Foundation National Oilwell Varco William Stamps Farish Fund

\$25,000-\$49,999

Charles D. Davidson Encap Investments Lp ExxonMobil Corporation Houston Endowment, Inc. James C. Flores MD Anderson Foundation The Mach Family Scott & Anna McLean
The Robert and Janice McNair
Foundation
Plains All American Pipeline
Satterfield & Pontikes Construction, Inc.
Virginia and L.E. Simmons Family

Tellepsen Family Lisa & John Walker Alfred C. Warrington, IV Trust Clay C. Williams

\$10,000-\$24,999

Allegiance Bank Alvarez & Marsal Greg Armstrong Victor & Anna Mae Beghini Binkley & Barfield Inc. David & Nancy Bishop Family Foundation Victor & Cathy Burk Hershell & Cynthia Cavin Richard A. Claussen Comerica Bank Bradley W. Corson Deloitte & Touche LLP NaDean & Rodney Eads EnerVest, Ltd. Ernst & Young, LLP

Franklin Myers Fried, Frank, Harris, Shriver & Jacobson, LLP Goldman Sachs Ben Guill Margery M. Harris Shad A. Higdon Holthouse Foundation For Kids James Donald Orr Charitable Trust Jones Lang Lasalle Americas Kirkland & Ellis LLP David R. Klein Leidos MRC Global Foundation McKool Smith, PC K. Knox Nunnally

Christopher J. Patton Anthony Phillips Jay R. Pryor The Rawley Foundation Stephen M. Seay Foundation Wendel E. Skolaski Alan Smith Vivian L. Smith Foundation TBK CPA Truist Bank Judson B. Walker Kathy & Rick Walton Charitable Foundation Texas Mutual Charitable Giving Program Theodore J. & Sue Woinar

\$5,000-\$9,999

Astros Foundation Baker Botts, LLP Kenneth Baldwin Jeri J. Brooks Building Concrete Solutions, Lp William H. Caudill Daniel J. Churay Cushman & Wakefield, Inc. Mark Craig Crane Worldwide Logistics Jeffery Davis George A. DeMontrond, III Distribution Now Anne and Don Fizer Foundation Stewart W. Gagnon Gallagher Benefit Services, Inc. Halliburton Charitable Foundation Harper & Pearson Hart Energy

Albert & Ethel Herzstein Charitable Foundation Lionel R. Jellins **KPMG** Kandle Dining Services, Inc. Alvin A. Klein and Roberta T. Klein Trust LPL Financial Locke Lord LLP Lockton Companies,LLC Madison Charitable Foundation, Inc. Mark Lanier Matthews & Associates McDermott Will & Emory The W.T. & Louise J. Moran Foundation Norton Rose Fulbright US LLP Edward Norwood Carl And Lena Orr Charitable Trust The Papa John's Foundation, Inc Pickering Energy Partners

Charles E. Schneider Kevin Renfro Erin P. Roberts Steven Stephens Stewart Title Company TAM International, Inc. **TDIndustries LTD Tanglewood Corporation** Erich Teske Texas Children's Hospital **Bobby Tudor USI Insurance Services** Weaver Daniel West Gary Wright Whitley Penn Winstead PC Kevin W. Yankowsky

Professional Janitorial



2021 OFFICERS & EXECUTIVE COMMITTEE

OFFICERS

Chair of the Board	Clay C. Williams
Council Commissioner	Deborah A. Rollinson
Executive Vice Chair	Daniel G. Bellow
Immediate Past Chair	L.E. Simmons
Treasurer	Steven D. Oldham
Assistant Treasurer	Erin P. Roberts
Legal Counsel	Nelson R. Block
Vice Chair - Development	Victor A. Burk
Vice Chair - Field Operation	s Brian W. Foster
Vice Chair - Finance	Allen D. Brown
Vice Chair - Membership	Richard A. Claussen
Vice Chair - Program	
Vice Chair - Real Estate	Stewart W. Gagnon
Vice Chair - Relationships	Stephen P. Mach
Vice Chair - ScoutReach &	Diversity Lionel R. Jellins
CEO/Scout Executive	Marvin D. Smith

MEMBERS OF THE COMMITTEE

Forrest J. Bjerkaas	Richard A. Eichler
William H. Caudill	Shad A. Higdon
Daniel J. Churay	Charles E. Schneider
Bradley W. Corson	Cassandra Dols Smith
David E. Creasey	Stephen D. Strake
George A. DeMontrond, III	John B. Walker
Rodney W. Eads	Susan E. Yeldell









